

JUDICIAL

Agency 056

Office of Public Defense

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	9.5	3,568	20,475	24,043
Supplemental Changes				
Dependency and Termination	.5	11,022		11,022
Public Defense Quality Standards	1.3	15,965		15,965
Washington Defender Association		425		425
FTE Staff Adjustment	3.0			
Subtotal - Supplemental Changes	4.8	27,412		27,412
Total Proposed Budget	14.3	30,980	20,475	51,455
Difference	4.8	27,412		27,412
Percent Change	50.0%	768.3%	0.0%	114.0%

SUPPLEMENTAL CHANGES

Dependency and Termination

Funding is added to implement the Parents Representation Program in all counties.

Public Defense Quality Standards

The 2005 Legislature passed legislation which created a program within the agency to provide funding to local governments for indigent defense services contingent on their fulfillment of quality and caseload standards for public defense services. Funding is added to implement this legislative mandate.

Washington Defender Association

The Office of Public Defense adds funding to carry out legislative intent to provide continuing state support for the work of the Washington Defender Association, and to correct an inadvertent error in the 2005-07 budget bill.

FTE Staff Adjustment

Three additional staff are added because of the addition of a trial court program to the agency's workload.